



II Sri Sachhayamataji Namah II

MANSI FINANCE (CHENNAI) LTD.

Regd. Off. : Mansi Mansion, 22-B, Mulla Saheb Street, Sowcarpet, Chennai-600 079.

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| Unaudited Financial Results for the Quarter Ended 31.12.2012 | | | | | |
|---|------------------|---|--|--|---|
| Particulars | 3 months ended | Corresponding 3 months ended in the previous year | Year to Date figure for Current Period ended | Year to Date figure for Current Period ended | (RS.in Lakhs) Previous accounting year ended audited |
| | 31/12/2012 | 31/12/2011 | 31/12/2012 | 31/12/2011 | 31/03/2012 |
| | Unaudited* | Unaudited* | Unaudited* | Unaudited* | Audited |
| 1 Income from operations | | | | | |
| (a). Net Sales/Income from Operations | 43.72 | 43.27 | 191.60 | 113.59 | 203.76 |
| (b). Other Income | 35.11 | (0.11) | 34.02 | 16.41 | 26.64 |
| Total Income from operations (net) | 78.83 | 43.16 | 225.62 | 130.00 | 230.40 |
| 2 Expenditure | | | | | |
| a. Cost of materials consumed | | | | | |
| b. Purchases of stock-in-trade | | | | | |
| c. Changes in inventories of finished goods, work-in-progress and stock-in-trade | | | | | |
| d. Employees benefits expense | 2.76 | 3.12 | 8.07 | 10.56 | 13.27 |
| e. Depreciation and amortisation expense | 1.30 | 1.30 | 3.90 | 3.90 | 7.50 |
| f. Other expenditure (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 8.83 | 9.05 | 24.36 | 23.50 | 36.25 |
| Total expenses | 12.89 | 13.47 | 36.33 | 37.96 | 57.02 |
| (Any item exceeding 10% of the total expenditure to be shown separately) 1. Commission paid Expenses 2. Office Expenses | 1- 1.25, 2- 2.33 | | 2- 4.78 | | |
| Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2) | 65.94 | 29.69 | 189.29 | 92.04 | 173.38 |
| 3 Other income | | | | | |
| 4 Profit (+)/ Loss (-) from Ordinary Activities before tax (3) +_ (4) | 65.94 | 29.69 | 189.29 | 92.04 | 173.38 |
| 5 Finance cost | 42.87 | 23.85 | 113.33 | 64.48 | 94.19 |
| 6 Profit (+)/ Loss (-) from Ordinary Activities after finance costs but before exceptional items (5+/-6) | 23.07 | 5.84 | 75.96 | 27.56 | 79.19 |
| 7 Exceptional Items | | | | | |
| 8 Net Profit (+)/ Loss (-) from Ordinary Activities before tax (7+/-8) | 23.07 | 5.84 | 75.96 | 27.56 | 79.19 |
| 9 Tax expense | 3.00 | 2.00 | 9.00 | 6.00 | 17.47 |
| 10 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9+/-10) | 20.07 | 3.84 | 66.96 | 21.56 | 61.72 |
| 11 Extraordinary Items (Net of taxes expense) | | | | | |
| 12 Net Profit(+)/ Loss(-) for the period (11+/-12) | 20.07 | 3.84 | 66.96 | 21.56 | 61.72 |
| 13 Share of profit / (loss) of associates | | | | | |
| 14 | | | | | |



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| | | | | | | |
|------|---|--------------|--------------|--------------|--------------|--------------|
| 16 | Net profit /(Loss) after taxes, minority interest and share profit / (loss) of associates (13+/-14+/-15) | 20.07 | 3.84 | 66.96 | 21.56 | 61.72 |
| 17 | Paid-up equity share capital (Face Value of the Share shall be indicated) | 353.49 | 353.49 | 353.49 | 353.49 | 353.49 |
| 18 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | | 757.50 |
| 19.i | Earnings Per Share (before extraordinary items) | | | | | |
| | a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized) | 0.57 | 0.11 | 1.89 | 0.61 | 1.75 |
| | b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised) | 0.57 | 0.11 | 1.89 | 0.61 | 1.75 |
| A | PARTICULARS OF SHAREHOLDING | | | | | |
| 1 | Public shareholding | | | | | |
| | Number of shares | 1556799 | 1570512 | 1556799 | 1570512 | 1566857 |
| | Percentage of Shareholding | 44.04 | 44.42 | 44.04 | 44.42 | 44.32 |
| 2 | Promoters and promoter Group Shareholding | | | | | |
| | a) pledged / Eucumbered | | | | | |
| | Number of shares | NIL | NIL | NIL | NIL | NIL |
| | % of shares(as a %of the total shareholding of promoter and promoter group) | NIL | NIL | NIL | NIL | NL |
| | % of shares(as a %of the total share capital of the company) | NIL | NIL | NIL | NIL | NIL |
| | b) Non- encumbered | | | | | |
| | Number of shares | 1,978,101.00 | 1,964,388.00 | 1,978,101.00 | 1,964,388.00 | 1,968,043.00 |
| | % of shares (as a % of the total shareholding of promoter and promoter group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | % of shares (as a % of the total share capital of the company) | 55.95 | 55.57 | 55.95 | 55.57 | 55.67 |
| | Particulars | | | | | |
| B | INVESTOR COMPLAINTS | | | | | |
| | Pending at the beginning of the quarter | | | | | |
| | Received during the quarter | | | | | |
| | Disposed of during the quarter | | | | | |
| | Remaining unresolved at the end of the quarter | | | | | |

Notes:

1. The above results have been taken on record by the Board of Directors at their meeting held on 14-02-2013 Chennai
2. The Above result is subjected to limited review expressed by the Statutory Audit of the Company
3. For the quarter ended 31-12-2012, the Company has not received any complaints from the shareholders. 9
4. Previous year figures have been regrouped where ever necessary.
5. The company operates in only one segment.

For Mansi Finance (Chennai) Ltd.

Managing Director