



# MANSI FINANCE (CHENNAI) LTD.

Regd. Off. : Mansi Mansion, 22-B, Mulla Saheb Street, Sowcarpet, Chennai-600 079.

Tel : + 91-44-25293298, 25292139, 25299117, 25293772

e-mail : mansi@mansiindia.com Telegram : MANSICHHOG

## Audited Financial Results of the Companies for the period ended 31.03.2012

Particulars	9 months ended	Quarter ended	Quarter ended	Audit	(Rs. In Lakhs) Previous accounting year ended audited
	31/12/2011	31/03/2012	31/03/2011	31/03/2012	31/03/2011
	Unaudited*	Audited	Audited	Audited	Audited
<b>1 Income from operations</b>					
(a). Net Sales/Income from Operations	113.59	90.17	48.29	203.76	120.82
(b). Other Income	16.41	10.23	9.93	26.64	9.86
<b>Total Income from operations (net)</b>	<b>130.00</b>	<b>100.40</b>	<b>58.22</b>	<b>230.40</b>	<b>130.68</b>
<b>2 Expenditure</b>					
a. Cost of materials consumed					
b. Purchases of stock-in-trade					
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade					
d. Employees benefits expense	10.56	2.71	4.00	13.27	12.75
e. Depreciation and amortisation expense	3.90	3.60	2.55	7.50	6.45
f. Other expenditure ( Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	23.50	12.75	16.83	36.25	37.65
<b>Total expenses</b>	<b>37.96</b>	<b>19.06</b>	<b>23.38</b>	<b>57.02</b>	<b>56.85</b>
(Any item exceeding 10% of the total expenditure to be shown separately) 1. Rent Expenses					
Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	92.04	81.34	34.84	173.38	73.83
3 Other income					
4 Profit (+)/ Loss (-) from Ordinary Activities before tax (3) + (4)	92.04	81.34	34.84	173.38	73.83
5 Finance cost	64.48	29.71	20.04	94.19	50.95
6 Profit (+)/ Loss (-) from Ordinary Activities after finance costs but before exceptional items (5+/-6)	<b>27.56</b>	<b>51.63</b>	<b>14.80</b>	<b>79.19</b>	<b>22.88</b>
7 Exceptional items					
8 Net Profit (+)/ Loss (-) from Ordinary Activities before tax (7+/-8)	27.56	51.63	14.80	79.19	22.88
9 Tax expense	6.00	11.47	5.50	17.47	10.64
10 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9+/-10)	21.56	40.16	9.30	61.72	12.24
11 Extraordinary Items ( Net of taxes expense )					<b>379.99</b>
12 Net Profit(+)/ Loss(-) for the period (11+/-12)	<b>21.56</b>	<b>40.16</b>	<b>9.30</b>	<b>61.72</b>	<b>392.23</b>
13 Share of profit / (loss ) of associates					
14 Minority interest					
15 Net profit /(Loss ) after taxes, minority interest and share profit / (loss) of associates (13+/-14+/-15)	<b>21.56</b>	<b>40.16</b>	<b>9.30</b>	<b>61.72</b>	<b>392.23</b>
16 Paid-up equity share capital	353.49	353.49	353.49	353.49	353.49
17 (Face Value of the Share shall be indicated)					



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18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				757.50	695.78
19.i	Earnings Per Share (before extraordinary items)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.61	1.14	0.26	1.75	11.10
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.61	1.14	0.26	1.75	11.10
A	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding					
	Number of shares	1570512	1566857	1582702	1566857	1582702
	Percentage of Shareholding	44.42	44.32	44.77	44.32	44.77
2	Promoters and promoter Group Shareholding					
	a) pledged / Eucumbered					
	Number of shares	NIL	NIL	NIL	NIL	NIL
	% of shares( as a %of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NL	NIL
	% of shares( as a %of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non- encumbered					
	Number of shares	1,964,388.00	1,968,043.00	1,951,898.00	1,968,043.00	1,951,898.00
	% of shares ( as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	% of shares ( as a % of the total share capital of the company)	55.67	55.67	55.22	55.67	55.22
	Particulars					
B	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter Remaining unresolved at the end of the quarter					

**Notes:**

1. The above results have been taken on record by the Board of Directors at their meeting held on 20-06-2012 Chennai
2. The Above result is subjected to limited review expressed by the Statutory Audit of the Company
3. For the quarter ended 31-03-2012, the Company has not received any complaints from the shareholders. 9
4. Previous year figures have been regrouped where ever necessary. **For Mansi Finance (Chennai) Limited**
5. The company operates in only one segment.

  
Managing Director



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Standalone/Consolidated Statement of Assets and Liabilities	Particulars	As at (31st March 2012)	As at (31st March 2011)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	Shareholders' funds		
	(a) Share capital	35349000.00	35349000.00
	(b) Reserves and surplus	75750274.83	69578369.83
	© Money received against share warrants		
	sub-total - Shareholders' funds	<b>111099274.83</b>	<b>104927369.83</b>
2	Share application money pending allotment		
3	Minority Interest		
4	Non-current liabilities		
	(a) Long - term borrowings	81313410.38	42652367.38
	(b) Deferred tax liabilities		
	© other long-term liabilities	50000.00	50000.00
	(d) Long - term provisions		
	sub-total - Non-current liabilities	<b>81363410.38</b>	<b>42702367.38</b>
5	Current liabilities		
	(a) Short - term borrowings	12105830.04	12070125.04
	(b) Trade payables		
	© Other current liabilities	4850855.50	2312739.00
	(d) Short - term provisions	2513707.00	1961381.00
	sub-total - Current liabilities	<b>19470392.54</b>	<b>16344245.04</b>
	<b>TOTAL-EQUITY AND LIABILITIES</b>	<b>211933077.75</b>	<b>163973982.25</b>
<b>B</b>	<b>ASSETS</b>		
1	Non-current assets		
	(a) Fixed assets	38643557.05	32851399.26
	(b) Goodwill on consolidation		
	© Non-current investments	13031598.01	13134997.06
	(d) Deferred tax assets (net)		
	(e) Long-term loans and advances	1638501.00	1623501.00
	(f) Other non-current assets		
	Sub-total-Non-current assets	<b>53313656.06</b>	<b>47609897.32</b>
2	Current assets		
	(a) Current investments		
	(b) Inventories		
	© Trade receivables	136814017.00	85894062
	(d) Cash and cash equivalents	14638728.69	19409666.43
	(e) Short-term loans and advances	82570.00	85895
	(f) Other current assets	7084106.00	10974461.5
	Sub-total-Current assets	<b>158619421.69</b>	<b>116364084.9</b>
	<b>TOTAL - ASSETS</b>	<b>211933077.75</b>	<b>163973982.25</b>